

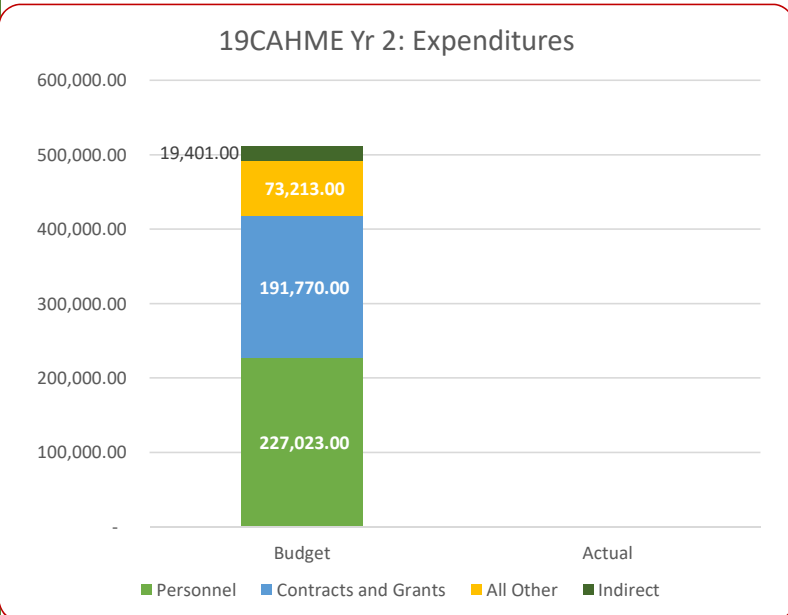
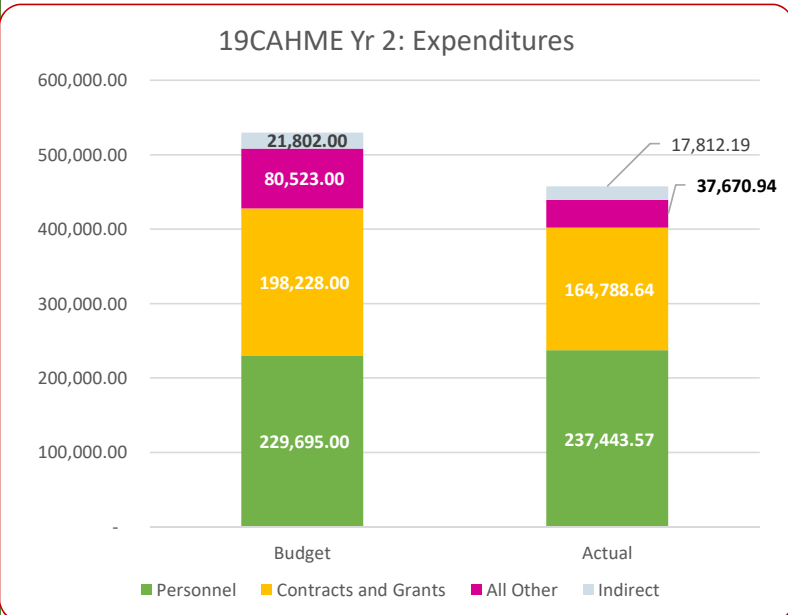
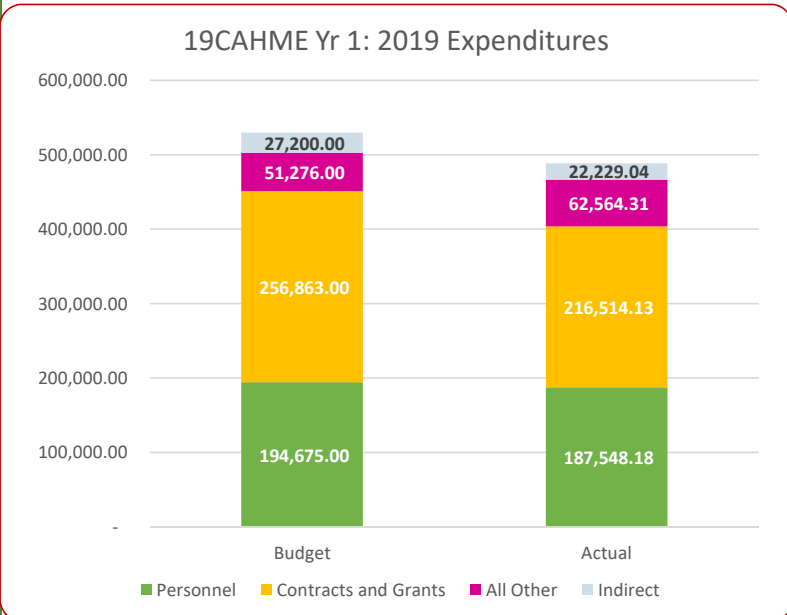
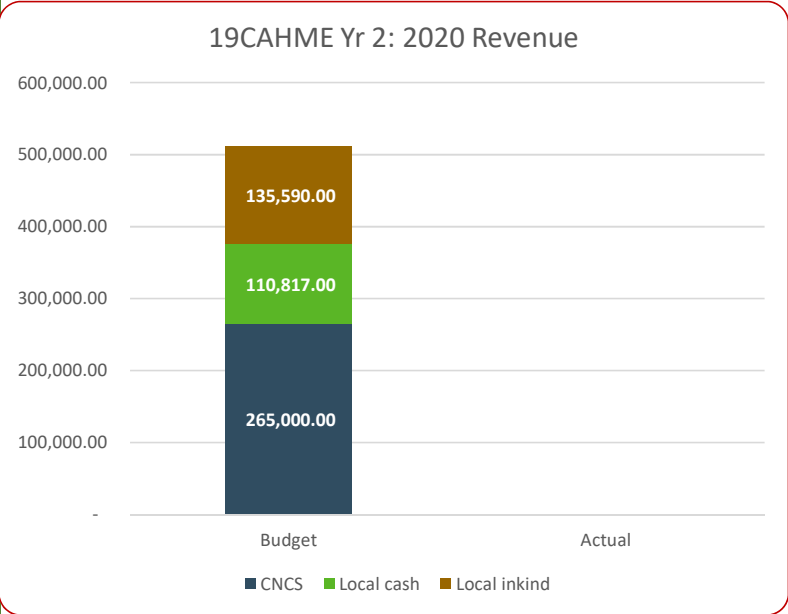
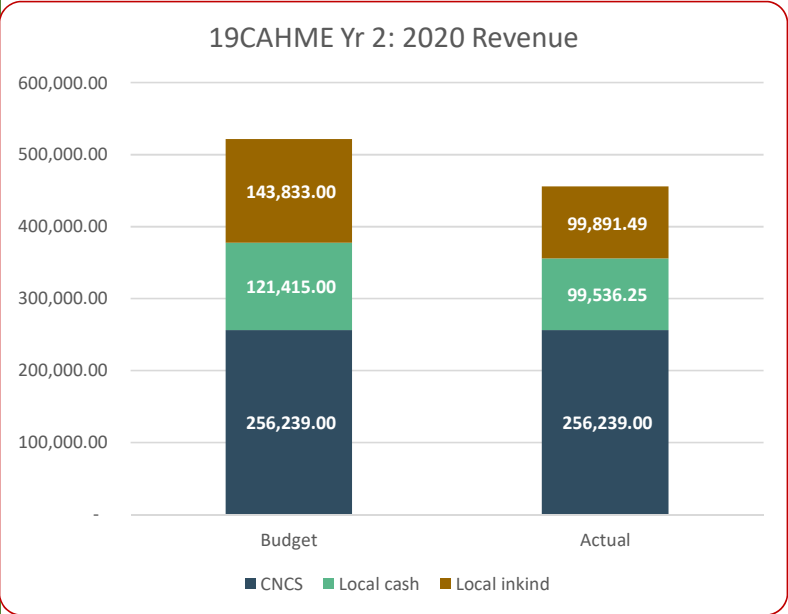
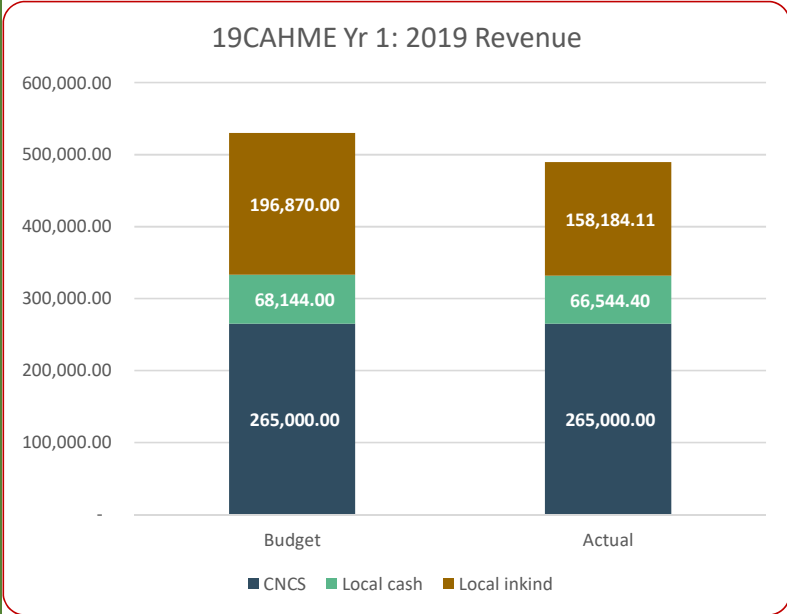
Finance Reports - Volunteer Maine
Commission Support Grant (CSG)

Commission Support Grant covers office/state level operations, usually requires 1:1 match, and is on a January-December cycle. For 19/20/21, there is a match waiver tied to COVID impact.




Funds avail dates in NOGA: 1/1/2019 12/31/2021

Funds avail dates in NOGA: 1/1/2020 12/31/2021

Funds avail dates in NOGA: 1/1/2021 12/31/2021







Finance Reports - Volunteer Maine
Commission Support Grant (CSG)

2019 			2020 			2020 		
19CAHME -- Year 1 (1/1/2019 - 12/31/2021)	Budget	Actual	19CAHME -- Year 2 (1/1/2020 - 12/31/2021)	Budget	Actual	19CAHME -- Year 3 (1/1/2021 - 12/31/2021)	Budget	Actual
CNCS	265,000.00	265,000.00	CNCS	256,239.00	256,239.00	CNCS	265,000.00	
Local cash	68,144.00	66,544.40	Local cash	121,415.00	99,536.25	Local cash	110,817.00	
Local inkind	196,870.00	158,184.11	Local inkind	143,833.00	99,891.49	Local inkind	135,590.00	
Match from prior year applied		0	Match from prior year applied			Match from prior year applied	-	
TOTAL	530,014.00	489,728.51	TOTAL	521,487.00	455,666.74	TOTAL	511,407.00	-
Personnel	194,675.00	187,548.18	Personnel	229,695.00	237,443.57	Personnel	227,023.00	
Contracts and Grants	256,863.00	216,514.13	Contracts and Grants	198,228.00	164,788.64	Contracts and Grants	191,770.00	
All Other	51,276.00	62,564.31	All Other	80,523.00	37,670.94	All Other	73,213.00	
Indirect	27,200.00	22,229.04	Indirect	21,802.00	17,812.19	Indirect	19,401.00	
TOTAL	530,014.00	488,855.66	TOTAL	530,248.00	457,715.34	TOTAL	511,407.00	

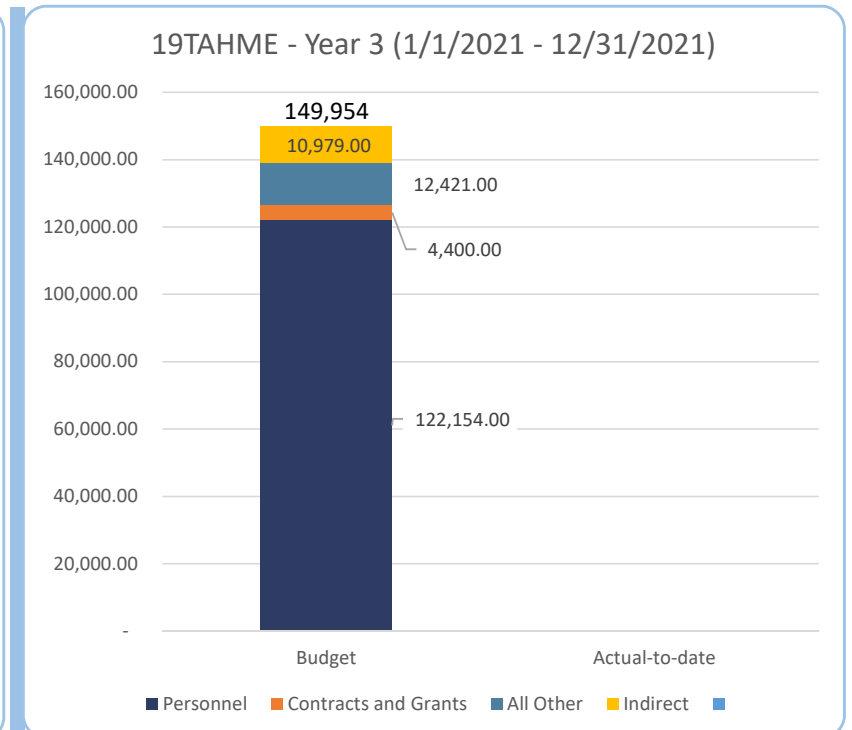
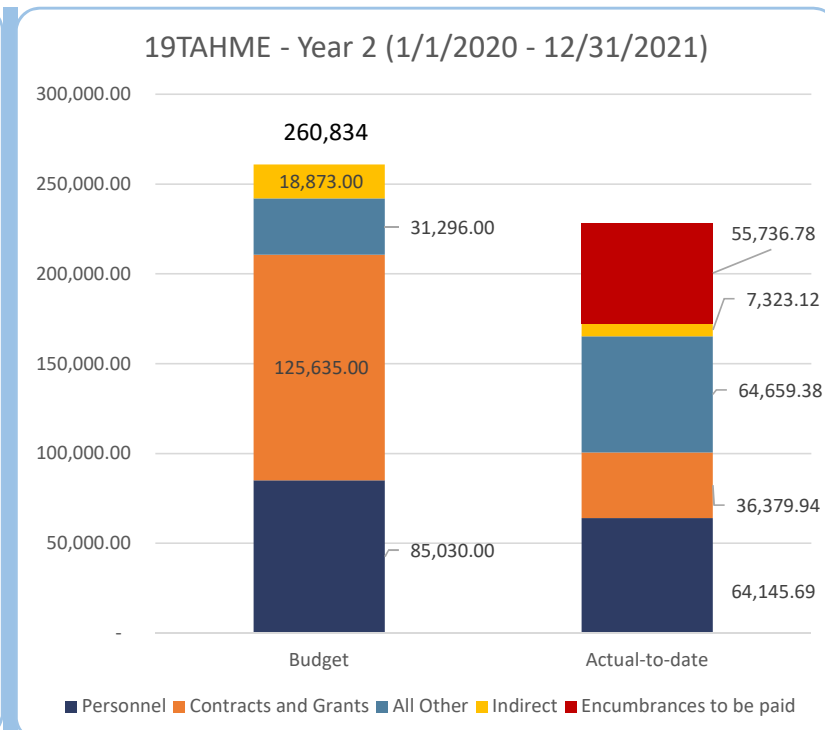
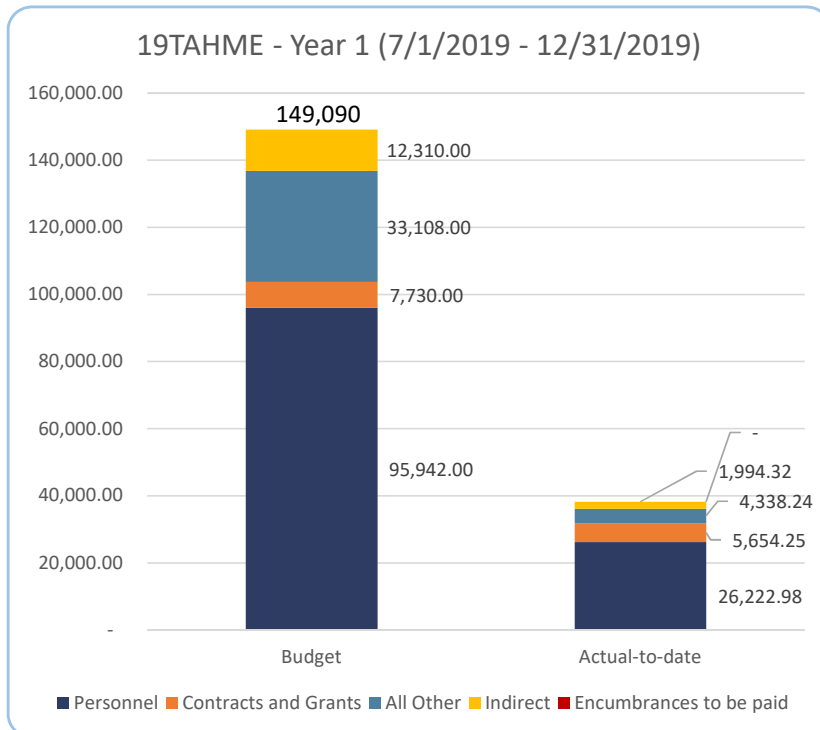
Commission Support Grant covers office/state level operations, usually requires 1:1 match, and is on a January-December cycle. For 19/20/21, there is a match waiver tied to COVID impact.

Training and Technical Assistance Funds
Status As of 9/30/2020

These graphs align with the **grant years regardless of length.**

19TAHME Year 1 (7/1/2019 - 12/31/2019)			19TAHME Year 2 (1/1/2020 - 12/31/2020)			19TAHME Year 3 (1/1/2021 - 12/31/2021)		
	Budget	Actual-to-date		Budget	Actual-to-date		Budget	Actual-to-date
Personnel	95,942.00	26,222.98	Personnel	85,030.00	64,145.69	Personnel	122,154.00	
Contracts and Grants	7,730.00	5,654.25	Contracts and Grants	125,635.00	36,379.94	Contracts and Grants	4,400.00	
All Other	33,108.00	4,338.24	All Other	31,296.00	64,659.38	All Other	12,421.00	
Indirect	12,310.00	1,994.32	Indirect	18,873.00	7,323.12	Indirect	10,979.00	
Encumbrances to be paid		-	Encumbrances to be paid		55,736.78			
TOTAL	149,090.00	38,209.79	TOTAL	260,834.00	228,244.91	TOTAL	149,954.00	-

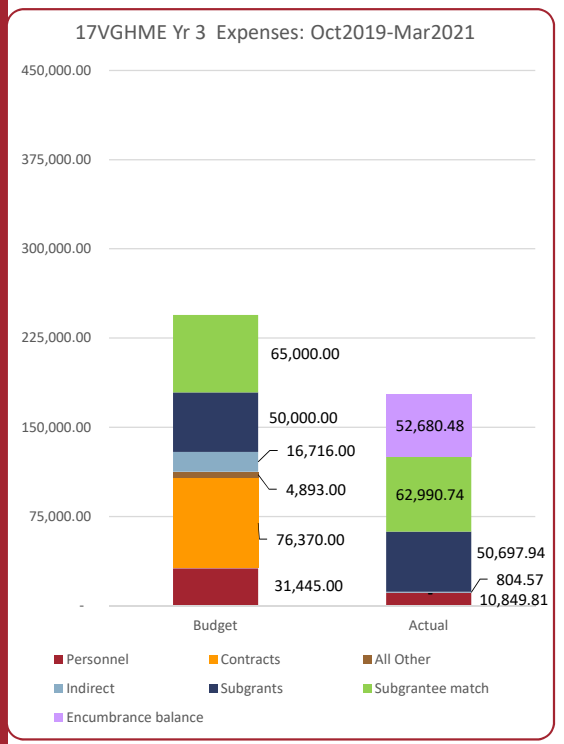
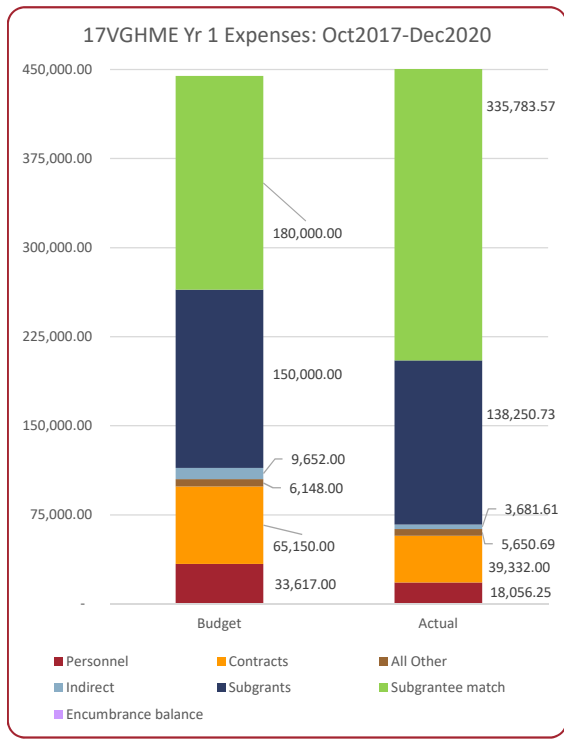
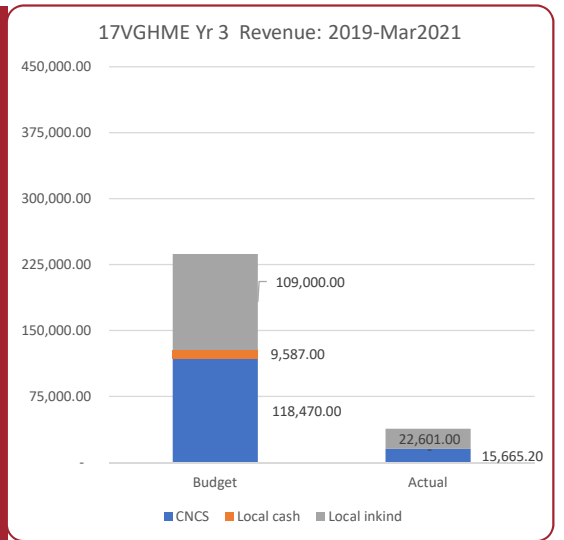
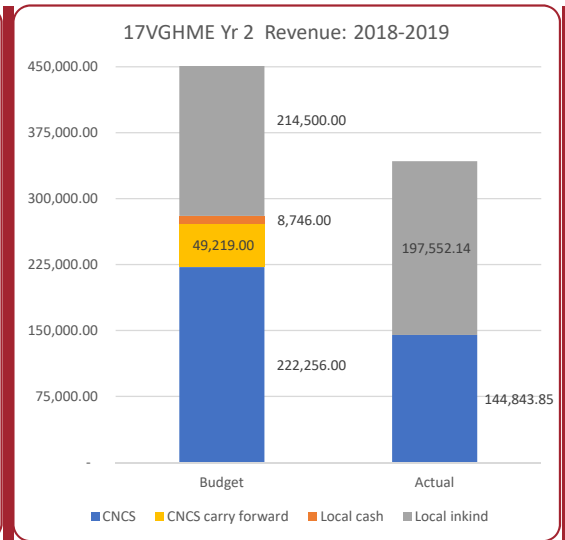
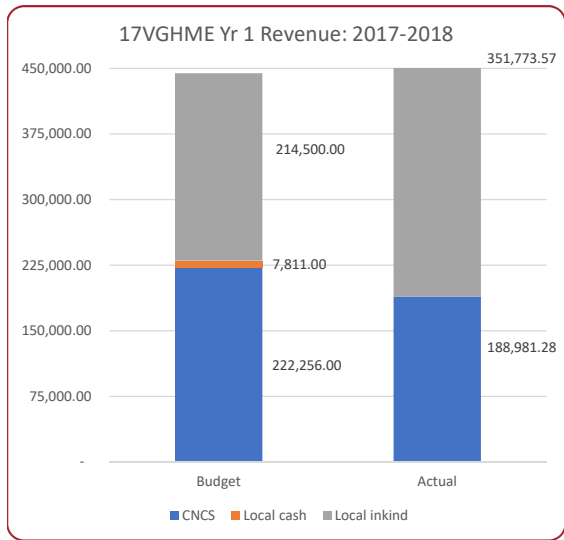
TA Grant Funds do not require match. Expenses and revenues equal because funds on revenue side are drawn only to cover expenses.



CNCS truncated this budget period & directed funds/expenses after 12/31/19 be moved onto Year 2.







Volunteer Generation Fund (17VGHME001)
Dec. 31, 2020

Volunteer Generation Grants require 1:1 match so revenue is shown in a way that match can be identified.



Volunteer Generation Fund (17VGHME001)

Dec. 31, 2020

2017-2018			2018-2019			2019 -Mar21)		
	 Budget	 Actual		 Budget	 Actual		 Budget	 Actual
17VGHME -- Year 1			17VGHME -- Year 2			17VGHME -- Year 3		
CNCS	222,256.00	188,981.28	CNCS	222,256.00	144,843.85	CNCS	118,470.00	15,665.20
			CNCS carry forward	49,219.00		CNCS carry forward		
Local cash	7,811.00		Local cash	8,746.00		Local cash	9,587.00	-
Local inkind	214,500.00	351,773.57	Local inkind	214,500.00	197,552.14	Local inkind	109,000.00	22,601.00
TOTAL	444,567.00	540,754.85	TOTAL	494,721.00	342,395.99	TOTAL	237,057.00	38,266.20
Personnel	33,617.00	18,056.25	Personnel	30,738.00	18,095.03	Personnel	31,445.00	10,849.81
Contracts	65,150.00	39,332.00	Contracts	66,150.00	103,057.45	Contracts	76,370.00	-
All Other	6,148.00	5,650.69	All Other	9,077.00	16,201.50	All Other	4,893.00	-
Indirect	9,652.00	3,681.61	Indirect	9,537.00	5,630.24	Indirect	16,716.00	804.57
Subgrants	150,000.00	138,250.73	Subgrants	150,000.00	32,856.25	Subgrants	50,000.00	50,697.94
Subgrantee match	180,000.00	335,783.57	Subgrantee match	180,000.00	131,017.14	Subgrantee match	65,000.00	62,990.74
Encumbrance balance		17,156.15	Encumbrance balance		35,538.38	Encumbrance balance		52,680.48
TOTAL	444,567.00	557,911.00	TOTAL	445,502.00	342,395.99	TOTAL	244,424.00	178,023.54